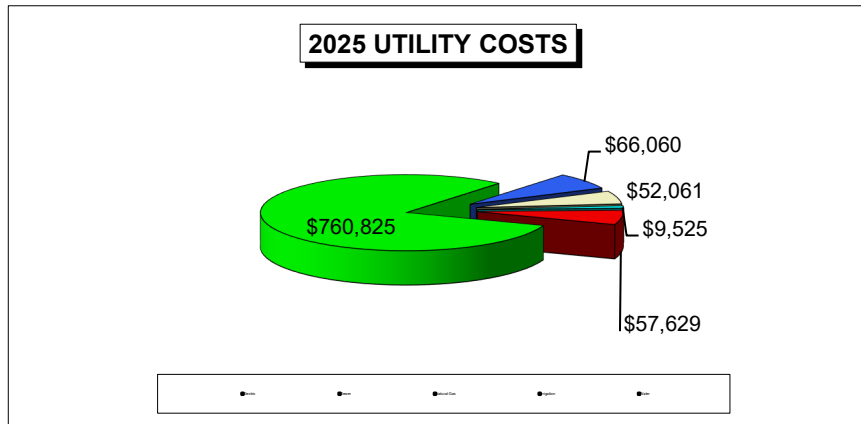


25-26 UTILITY COSTS as of November, 2025

Utility Type	Total Costs
Electric	\$760,825
Sewer	\$66,060
Natural Gas	\$52,061
Irrigation	\$9,525
Water	\$57,629
	\$946,099



Seguin ISD

Utility Use and Cost History for Fiscal Year 2025-26 (July 1, 2025 through June 30, 2026)

Date	Electricity Use (kWh)	Electricity Cost	Electricity Cost Per kWh	Water Use (Gallons)	Water Cost	Irrigation Use (Gallons)	Irrigation Cost	Sewer Cost	Natural Gas Use (CCF)	Natural Gas Cost	Total Utility Costs
July, 2025	1,273,669	\$ 125,108	\$ 0.0982	736,476	\$ 6,970	559,500	\$ 3,384	\$ 9,280	10,684	\$ 8,683	\$ 153,425
August, 2025	1,746,920	167,072	\$ 0.0956	1,133,636	9,040	469,801	2,890	11,420	11,026	8,934	199,356
September, 2025	1,802,187	170,491	\$ 0.0946	1,808,968	12,760	180,265	1,295	15,135	11,314	9,728	209,409
October, 2025	1,503,249	152,491	\$ 0.1014	1,575,025	12,102	163,730	1,265	13,855	12,483	10,336	190,048
November, 2025	1,422,234	145,663	\$ 0.1024	2,391,206	16,757	64,654	691	16,370	16,918	14,379	193,860
December, 2025	0	-	#DIV/0!	0	-	-	0	-	0	-	-
January, 2026	0	-	#DIV/0!	0	-	-	0	-	0	-	-
February, 2026	0	-	#DIV/0!	0	-	-	0	-	0	-	-
March, 2026	0	-	#DIV/0!	0	-	-	0	-	0	-	-
April, 2026	0	-	#DIV/0!	0	-	-	0	-	0	-	-
May, 2026	0	-	#DIV/0!	0	-	-	0	-	0	-	-
June, 2026	-	-	#DIV/0!	-	-	-	-	-	-	-	-
Total FY 25-26	7,748,259	\$ 760,825	\$ 0.0982	7,645,311	\$ 57,629	1,437,950	\$ 9,525	\$ 66,060	62,425	\$ 52,061	\$ 946,099
Total FY 24-25	16,785,406	\$ 1,639,188	\$ 0.0977	14,185,305	\$ 114,137	4,923,635	\$ 30,279	\$ 131,254	236,618	\$ 178,616	\$ 2,093,475